Indicators

ID	Indicator Name	Latest Data	Previous Data	Target
1.0.1	Population	8,622,698 (2017)	8,615,426* (2016)	9 million (2040)
1.0.2	Median household income	$58,856 (2016)	$56,457* (2015)	Increase
1.0.3	Gross City Product (GCP)	$678.3 billion (2016) 0.6% GCP growth in NYC compared to 1.84% GNP growth (2016)	$674.5 billion* (2015) 1.4% GCP growth in NYC compared to 2.5% GNP growth* (2015)	Outperform national economy annually
1.0.4	Total number of jobs	4.463 million (2018)	4.396 million (2017)	4.896 million (2040)
1.0.5	Number of jobs accessible to the average New Yorker within 45 minutes by transit	Data Not Available	Data Not Available	1.8 million (2040)
1.0.6	Share of New Yorkers that can access at least 200,000 jobs within 45 minutes by transit	Data Not Available	Data Not Available	90% (2040)
1.0.7	Number of new and preserved affordable housing units financed under Housing New York	24,536 (2017) 87,557 (cumulative)	22,372* (2016) 63,021* (cumulative)	300,000 (2024)
1.0.8	Number of new affordable and market rate residential units (by permit)	19,619 (2017) 120,034 (cumulative)	16,144* (2016) 100,415* (cumulative)	240,000 total (2015–2024)

* data adjusted in 2018

** updated the indicator methodology to include 3 neighborhood zip codes that were previously omitted

*** indicator name changed in 2018

- Performance Improving or Stable
- Performance Declining (< or = 10%)
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- New Indicator or No Data Available This Year

ID	Indicator Name	Latest Data	Previous Data	Target
Vision 1: Industry Expansion & Cultivation				
1.0.4	Total number of jobs	4.463 million (2018)	4.396 million (2017)	4.896 million (2040)
1.1.1	Share of (total private sector) jobs in innovation industries	14.7% (2016)	14.8% (2015)	20% (2040)
1.0.2	Median household income	$58,856 (2016)	$56,457* (2015)	Increase
1.0.3	Gross City Product (GCP)	$678.3 billion (2016) 0.6% GCP growth in NYC compared to 1.8% GNP growth	$674.5 billion (2015) 1.4% GCP growth in NYC compared to 2.5% GNP growth	Outperform national economy annually
Vision 1: Workforce Development				
1.2.1	Labor force participation rate	60.9% (2018)	60.6%* (2017)	Increase
1.2.2	Number of individuals receiving industry-focused training each year	21,331 (2017)	16,161* (2016)	30,000 annually (2020)
1.2.3	Number of NYC public school students attaining Associate's or Bachelor's degrees within 6 years***	20,878 (2016)	Data Not Available	Increase
Vision 1: Housing Supply & Affordability				
1.3.1	Number of new construction affordable housing units under Housing New York (starts)	7,177 (2017) 28,492 (cumulative)	7,199* (2016) 21,315* (cumulative)	120,000 (2026)
1.3.2	Number of affordable housing units preserved under Housing New York (starts)	17,359 (2017) 59,065 (cumulative)	15,173* (2016) 41,706* (cumulative)	180,000 (2026)
1.0.8	Number of new affordable and market rate residential units (by permit)	19,619 (2017) 120,034 (cumulative)	16,144* (2016) 100,415* (cumulative)	240,000 total (2015–2024)

ID	Indicator Name	Latest Data	Previous Data	Target
Vision 1: Culture				
1.4.1	Rate of cultural participation in key neighborhoods	1.2 cultural experiences per household a year (2016)	1.7 cultural experiences per household a year* (2015)	Increase
Vision 1: Transportation				
1.5.1	Overall transit capacity into the Manhattan Central Business District (8AM-9AM)	Data Not Available	642,290 person rail transit capacity to Manhattan CBD (2017)	753,468 (20% increase) (2040)
1.5.2	Number of New Yorkers who report cycling several times a month***	828,000 (2016)	778,000 (2014)	Increase
1.5.3	Share of cargo volumes by rail	Data Not Available	7.0% share of cargo volumes by rail (2012)	Increase by 5% (2040)
1.5.4	Share of cargo volumes by water	Data Not Available	5.0% share of cargo volumes by water (2012)	Increase by 3% (2040)
Vision 1: Broadband				
1.6.1	Percentage of New York City households with a home broadband subscription***[1]	69% (2018)	Data Not Available	100% (2025)
1.6.2	Percentage of New Yorkers with access to free public WiFi within 1/8th of a mile from home	28% (2018)	26% (2017)	Cover all streets, sidewalks, parks and transportation (2025)
1.6.3	Percentage of commercial enterprises with fast internet access at 1 gbps (gigabits per second) or higher	55.96% (2018)	56.49% (2017)	100% (2025)

* data adjusted in 2018

** updated the indicator methodology to include 3 neighborhood zip codes that were previously omitted

*** indicator name changed in 2018

1. This indicator has been changed to align with the City's new methodology for assessing home broadband access, as published in the April 2018 report *Truth in Broadband: Access and Connectivity in New York City*

- 🟩 Performance Improving or Stable
- 🟨 Performance Declining (< or = 10%)
- 🟥 Performance Declining (> or = 10 or Zero Tolerance*)
- ⬜ New Indicator or No Data Available This Year

ID	Indicator Name	Latest Data	Previous Data	Target
2.0.1	Number of New Yorkers lifted out of poverty or near poverty based on simulating wage changes to 2013 data and tracking certain anti-poverty initiatives	~519,000 (2018)	~281,000 (2017)	800,000 people lifted out of poverty or near poverty (2025)
2.0.2	Premature mortality rate	189.4 deaths per 100,000 (2016)	184.5 deaths per 100,000 (2015)	143.32 deaths per 100,000 (25% decrease) by 2040
2.0.2A	Premature mortality rate disparity—Black vs. White	1.53x (2016)	1.51x (2015)	1.27x (2040)
1.0.2	Median household income	$58,856 (2016)	$56,457* (2015)	Increase

Vision 2: Early Childhood

ID	Indicator Name	Latest Data	Previous Data	Target
2.1.1	Infant mortality rate	4.1 infant deaths per 1,000 live births (2016)	4.3 infant deaths per 1,000 live births (2015)	3.7 infant deaths per 1,000 live births (20% decrease) by 2040
2.1.1A	Infant mortality rate disparity—Black vs. White	3.0x (2016)	3.0x (2015)	1.5x (2040)
2.1.2	Number of 4-year-olds enrolled in full day Pre-K	68,000 (2017–2018)	70,430 (2016–2017)	Increase

Vision 2: Healthy Neighborhods, Active Living

ID	Indicator Name	Latest Data	Previous Data	Target
2.2.1	Average number of servings of fruits and vegetables that adult New Yorkers eat per day	2.3 mean servings (2016)	2.3 mean servings (2015)	3 mean servings (25% increase) (2035)
2.2.2	Percentage of adult New Yorkers that meet physical activity recommendations	Data Not Available	Data Not Available	80% (2035)
2.2.3	Percentage of NYC public high school students who report meeting recommended levels of aerobic physical activity	Data Not Available	21% (2015)	30% (2035)
2.2.4	Rate of asthma emergency department visits by children	Data Not Available	Data Not Available	224 per 10,000 (25% decrease) (2035)

Vision 2: Healthcare Access

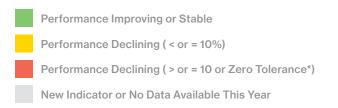| ID	Indicator Name	Latest Data	Previous Data	Target
2.3.1	Percentage of New Yorkers that felt that they received the medical care that they have needed in the past 12 months	89% (2016)	90% (2015)	Increase
2.3.2	Percentage of New Yorkers with a serious psychological distress that received mental health treatment in the past year	Data Not Available	46% (2015)	Increase

ID	Indicator Name	Latest Data	Previous Data	Target

Vision 2: Criminal Justice Reform

ID	Indicator Name	Latest Data	Previous Data	Target
2.4.1	Major felony crimes	98,991 (2017)	99,823 (2016)	Decrease
2.4.2	Average daily population (ADP) in jail	9,500 (2017)	9,790 (2016)	Decrease
2.4.3	Decrease the percentage of domestic violence survivors not linked to shelters***	46% (2017)	48% (2016)	Decrease

Vision 2: Vision Zero

ID	Indicator Name	Latest Data	Previous Data	Target
2.5.1	Number of traffic fatalities	214 (2017)	230 (2016)	0
2.5.2	Number of serious injuries due to traffic collisions	3,224 (2016)	Data Not Available	0

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*** indicator name changed in 2018

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- New Indicator or No Data Available This Year

ID	Indicator Name	Latest Data	Previous Data	Target
3.0.1	Greenhouse gas emissions reductions relative to 2005	15% reduction from 2005 levels (2016)	14% reduction from 2005 levels (2015)	80% reduction relative to 2005 (2050)
3.0.2	Volume of DSNY-collected refuse (excluding material collected for reuse/recycling) relative to 2005 baseline of ~3.6M tons	3,213,400 tons (2017)	3,196,200 tons (2016)	90% reduction by 2030 from 2005 baseline of 3,588,600 tons
3.0.3	Reduce risk of stormwater flooding in most affected communiites	1.8% backlog of catch basin repairs (2017)	0.65% backlog of catch basin repairs (2016)	Maintain < 1%

Vision 3: 80 x 50

ID	Indicator Name	Latest Data	Previous Data	Target
3.0.1	Greenhouse gas emissions reductions relative to 2005	15% reduction from 2005 levels (2016)	14% reduction from 2005 levels (2015)	80% reduction relative to 2005 (2050)

Vision 3: Zero Waste

ID	Indicator Name	Latest Data	Previous Data	Target
3.0.2	Volume of DSNY-collected refuse (excluding material collected for reuse/recycling) relative to 2005 baseline of ~3.6M tons	3,213,400 tons (2017)	3,196,200 tons (2016)	90% reduction by 2030 from 2005 baseline of 3,588,600 tons
3.2.2	Curbside and Containerized Diversion Rate	17.4% (2017)	16.9% (2016)	Increase
3.2.3	Citywide diversion rate (including all streams of waste: residential, commercial, construction and demolition, and fill)	Data Not Available	Data Not Available	Increase

Vision 3: Air Quality

ID	Indicator Name	Latest Data	Previous Data	Target
3.3.1	Air-quality ranking among major U.S. cities	5th (2014-2016)	5th (2013-2015)	1st (2030)
3.3.2	Disparity in SO2 across city neighborhoods	0.5 ppb range in winter average across community districts (2016)	1.6 ppb range in winter average across community districts (2015)	50% reduction (2.25 ppb) (2030)
3.3.3	Disparity in PM2.5 levels across city neighborhoods	5.4 µg/m³ range, annual average across CDs (2016)	5.1 µg/m³ range in winter average across CDs (2015)	20% reduction (5.32 µg/m³) (2030)

Vision 3: Brownfields

ID	Indicator Name	Latest Data	Previous Data	Target
3.4.1	Number of tax lots remediated since January 1, 2014	756 (2014–2018)	577 (2014–2017)	750 (2019)

Vision 3: Water Management

ID	Indicator Name	Latest Data	Previous Data	Target
3.5.1	Violations with Safe Drinking Water Act	0 violations (2017)	0 violations (2016)	No SDWA violations
3.5.2	Backlog of catch basin repairs	1.8% (2017)	0.65% (2016)	Maintain < 1%
3.5.3	Combined Sewer Overflow capture rate	78.4% (2017)	78.8% (2016)	Increase

Vision 3: Parks & Natural Resources

ID	Indicator Name	Latest Data	Previous Data	Target
3.6.1	Percentage of New Yorkers living within a walking distance of a park	81.5% (2018)	81.5% (2017)	85% (2030)

*   data adjusted in 2018

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***   indicator name changed in 2018

Performance Improving or Stable

Performance Declining (< or = 10%)

Performance Declining (> or = 10 or Zero Tolerance*)

New Indicator or No Data Available This Year

ID	Indicator Name	Latest Data	Previous Data	Target
4.0.1	Eliminate disaster-related long-term displacement of New Yorkers from homes by 2050	Data Not Available	Data Not Available	Eliminate (2050)
4.0.2	Reduce the Social Vulnerability Index for neighborhoods across the city	Data Not Available	Data Not Available	Reduce
4.0.3	Reduce average annual economic losses resulting from climate related events	Data Not Available	Data Not Available	Reduce

Vision 4: Neighborhoods

ID	Indicator Name	Latest Data	Previous Data	Target
4.1.1	Capacity of accessible emergency shelters	38,000 (2018)	10,000 (2017)	120,000 (2018)
4.1.2	Rate of volunteerism among New Yorkers	Data Not Available	17.4% (2015)	25% (2020)

Vision 4: Buildings

ID	Indicator Name	Latest Data	Previous Data	Target
4.2.1	Number of flood insurance policies across the city	55,000 (2018)	55,700 (2017)	Increase
4.2.2	Square footage of buildings upgraded against flood risk	21,534,000 (2018)	7,692,000 (2017)	Increase
4.2.3	Number of elevated homes in the Build It Back program (cumulative)	1,315 (2018)	957 (2017)	Increase

Vision 4: Infrastructure

ID	Indicator Name	Latest Data	Previous Data	Target
4.3.1a	System Average Interruption Frequency Index (SAIFI), the number of outages per 1,000 customers[1]	84.5 (2017)	85.9 (2016)	Decrease
4.3.1b	Customer Average Interruption Duration Index (CAIDI) , the average duration of an outage in hours[2]	3.22 (2017)	2.89 (2016)	Decrease
4.3.2	Percentage of hospital and long-term care beds benefitting from facility retrofits for resiliency	84% (2018)	84% (2017)	100% (2020)

Vision 4: Coastal Defense

ID	Indicator Name	Latest Data	Previous Data	Target
4.4.1	Linear feet of coastal defenses completed	133,140 (2018)	104,100 (2017)	Increase
4.4.2	Acres of coastal ecosystems restored	38.5 (2018)	22.0 (2017)	Increase
4.4.3	Number of residents benefiting from coastal defenses and restored ecosystems	Data Not Available	Data Not Available	Increase

*   data adjusted in 2018

**   updated the indicator methodology to include 3 neighborhood zip codes that were previously omitted

*** indicator name changed in 2018

1. Con Edison uses two nationally-recognized measures to gauge reliability. The company's System Average Interruption Frequency Index (SAIFI) measures how often customers lose power, specifically the number of outages per 1,000 customers. The Customer Average Interruption Duration Index (CAIDI) measures the average duration of an outage in hours. The SAIFI and CAIDI values reported here for the purposes of this report only include the frequency and length of outages for New York City customers served by overhead and underground power lines, including outages attributable to major storms such as Hurricane Sandy in 2012.

2. This indicator was previously reported as "Reduce customer-hours of weather-related utility and transit outages." The figures for SAIFI and CAIDI are replaing this indicator, and will be reported as such in future progress reports. These two indicators apply to the frequency and duration of electric outages in the New York City portion of the Con Edison service territory only. They do not include electric outages in the areas of NYC served by the Long Island Power Authority (e.g., the Rockaways). These indicators do not include transit outages.

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